

**PIKE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

AMENDMENT NO. 1: FEBRUARY 2023 *Italic*

NEXT DFP DUE: DECEMBER 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, PS-6, PS-8, 6-8, 6-12, 7-12, 9-12
- 2. Long Range Plan PS-5, PS-6, PS-8, 6-8, 6-12, 7-12, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment/ Capacity
1. Secondary			
a. Belfry High School (A-1 Center)	Permanent	9-12 Center	622/864
b. East Ridge High School (A-1 Center)	Permanent	9-12 Center	490/700
c. Phelps High School (A-1 Center)	Permanent	7-12 Center	328/479
d. Pike Central High School (A-1 Center)	Permanent	9-12 Center	652/1064
e. Shelby Valley High School (A-1 Center)	Permanent	9-12 Center	563/1167
f. North Point Academy (A-5 Center)	Permanent	6-12 Center	72 / 215
g. Pike County Day Treatment (A-6 Center)	Permanent	6-12 Center	na / na
h. Belfry Vocational School (C-2 Center)	Permanent	9-12 Center	na / na
Includes "Phelps Satellite"	Permanent	9-12 Center	na / na
i. Millard Vocational School (C-2 Center)	<i>Transitional</i>	9-12 Center	na / na
<i>in flood plain</i>			
2. Middle			
a. Belfry Middle School (A-1 Center)	Permanent	6-8 Center	434/423
3. Elementary			
a. Belfry Elementary School (A-1 Center; formally Southsid	Permanent	PS-5 Center	561/550
b. Bevins Elementary School (A-1 Center)	Permanent	PS-5 Center	215/300
c. Dorton Elementary School (A-1 Center)	Permanent	PS-8 Center	273/425
d. Elkhorn City Elementary School (A-1 Center)	Permanent	PS-8 Center	435/708
e. Feds Creek Elementary School (A-1 Center)	Permanent	PS-8 Center	180/550
f. Johns Creek Elementary School (A-1 Center)	Permanent	PS-8 Center	650/1085
g. Kimper Elementary School (A-1 Center)	Permanent	PS-8 Center	135/225
h. Millard School (A-1 Center)	Permanent	PS-8 Center	656/542
i. Mullins Elementary School (A-1 Center)	Permanent	PS-8 Center	797/783
j. Phelps Elementary School (A-1 Center)	Permanent	PS-6 Center	379/550
k. Valley Elementary School (A-1 Center)	Permanent	PS-8 Center	851/1025

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1.	Pike Central High School	1993 & 1995	170,000 sf.		
	Major Renovations Include; Roof, Gutters, Downspouts.				\$1,192,196
2.	Shelby Valley High School	1,990	130,000 sf.		
	Major Renovations Include; HVAC Systems and Controls.				\$1,456,352
3.	Phelps High School	1976 & 1985	107,758 sf.		
	Major Renovations Include; HVAC Systems and Controls in Gymnasium.				\$672,000
4.	<i>Mullins Elementary School</i>	<i>2009</i>	<i>80,776 sf.</i>		
	<i>Construct: 8 Standard Classrooms</i>	<i>800 sf.</i>	<i>6,400 sf.</i>	<i>74%</i>	<i>\$2,103,697</i>
5.	<i>Millard Elementary School</i>	<i>2018</i>	<i>55,200 sf.</i>		
	<i>Construct: 4 Standard Classrooms</i>	<i>800 sf.</i>	<i>3,200 sf.</i>	<i>74%</i>	<i>\$1,051,849</i>

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1.	Phelps High School	1976 & '85	107,758 sf.		
	Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)				\$105,000
2.	Belfry Vocational School - Phelps Satellite	1974	31,170 sf.		
	Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)				\$75,000
3.	Belfry Middle School	1939 & '94	85,747 sf.		
	Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)				\$90,000
4.	Bevins Elementary School	1951 & '82	33,554 sf.		
	Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)				\$40,000
5.	Dorton Elementary School	1960, '90 & '09	51,352 sf.		
	Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)				\$40,000
6.	Johns Creek Elementary School	1966 & '00	106,432 sf.		
	Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)				\$105,000
7.	Kimper Elementary School	1966 & '12	37,800 sf.		
	Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)				\$40,000
8.	<i>Millard Vocational School (in flood plain)</i>	<i>1960 & '79</i>	<i>29,202 sf.</i>		
	<i>Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)</i>				

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				Eff. %	Cost Est.
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CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Millard Career & Technology Center - On District Owned Site	74%	\$14,716,270
<i>Construct:</i> 1 Area Tech Admin. Suite 750 sf.	74%	
5 Health Services Lab 1,500 sf.	74%	
5 Health Services CR 750 sf.	74%	
5 Health Services Office 150 sf.	74%	
5 Health Services Storage 150 sf.	74%	
1 Automotive Technology 4,000 sf.	74%	
1 Automotive Tech CR 750 sf.	74%	
1 Automotive Tech Office 150 sf.	74%	
1 Automotive Tech Storage 400 sf.	74%	
1 Automotive Tech Tool Rm 400 sf.	74%	
1 Construction Carpentry 3,500 sf.	74%	
1 Const. Carpentry CR 750 sf.	74%	
1 Const. Carpentry Office 150 sf.	74%	
1 Const. Carpentry Storage 200 sf.	74%	
1 Const. Carpentry Tools 150 sf.	74%	
1 Construction Tech - HVAC 3,000 sf.	74%	
1 Const. Tech Classroom 750 sf.	74%	
1 Const. Tech. Office 150 sf.	74%	
1 Const. Tech. Storage 200 sf.	74%	
1 Const. Tech. Tools 150 sf.	74%	
1 Information Technology 1,450 sf.	74%	
1 I.T. Classroom 750 sf.	74%	
1 I.T. Office 150 sf.	74%	
1 I.T. Storage 300 sf.	74%	
1 I.T. Mock Wiring Closet 100 sf.	74%	
1 Industrial Maintenance 2,950 sf.	74%	
1 Industrial Maint. Classroom 750 sf.	74%	
1 Industrial Maint. Office 150 sf.	74%	
1 Industrial Maint. Storage 400 sf.	74%	
1 Industrial Maint. Tools 400 sf.	74%	

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Phelps High School 1976 & '85 107,758 sf.		
Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Casework, Lighting, Electrical Systems, Plumbing Fixtures, Plumbing Line Systems that were not renovated/replaced in 2018.		\$7,592,522
2. Pike Central High School 1993 & '95		
Major Renovations Include; HVAC & Controls.		\$3,314,129
3. Belfry Vocational School 1998 20,442 sf.		
Major Renovations Include; Roof, Gutters, Downspouts, Renovations as required to improve access to MEP Equipment, HVAC & Controls-		\$2,495,243
4. Belfry Vocational School - Phelps Satellite 1974 31,170 sf.		
Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Casework, Lighting, Renovations as required to improve accessibility to MEP Equipment, Electrical Systems, Plumbing Fixtures, Plumbing Line Systems, HVAC & Controls, Windows.		\$3,530,853

5. Belfry Middle School	1939 & '94	85,747 sf.	
1939 ORIGINAL BUILDING: Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Casework, Lighting, Renovations as required to improve access to MEP Equipment, Electrical Systems, Plumbing Fixtures, Plumbing Line Systems, HVAC & Controls, Windows and Waste Water Package Treatment Plant. Renovations in the 1994 ADDITION Include; Roof, Gutters, Downspouts, HVAC & Controls			\$12,159,313
6. Bevins Elementary School	1951 & '82	33,554 sf.	
Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Ceilings, Floor Finishes, Casework, Lighting, Electrical Systems, Plumbing Fixtures, Plumbing Line Systems, HVAC & Controls, Windows; Kitchen Exhaust Hood and Waste Water Package Treatment Plant.			\$6,919,380
7. Dorton Elementary School	1960, '90 & '09	51,352 sf.	
1960 ORIGINAL BUILDING AND 1990 ADDITION: Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Casework, Lighting, Renovations as required to improve access to MEP Equipment, Electrical Systems,, Plumbing Fixtures, Plumbing Line Systems, HVAC & Controls (Except Gymnasium), Windows,- Waste Water Package Treatment Plant. Wood floor joists and sub-flooring in all 1960 classrooms need replaced. Parking and site drainage. The 2009 Addition shall not receive any major renovations.			\$5,848,111
8. Feds Creek Elementary School	1934, '50 & '05	67,797 sf.	
Major Renovations Include; Waste Water Package Treatment Plant-			\$375,000
9. Johns Creek Elementary School	1966 & '00	106,432 sf.	
1966 ORIGINAL BUILDING: Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Casework, Lighting, Renovations as required to improve access to MEP Equipment, Electrical Systems, Plumbing Fixtures, Plumbing Line Systems, Windows. 2000 BUILDING ADDITION Include; Roof, Gutters and Downspouts.			\$8,809,179
10. Kimper Elementary School	1966 & '12	37,800 sf.	
1966 ORIGINAL BUILDING: Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Casework, Lighting, Renovations as required to improve access to MEP Equipment, Electrical Systems, Plumbing Fixtures, Plumbing Line Systems, Waste Water Package Treatment Plant-The 2012 Addition shall not receive any Major Renovations.			\$2,789,143
11. Mullins Elementary School	2009	80,776 sf.	
Construct: 4 Standard Classrooms	825 sf.	3,300 sf.	74%

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. % Cost Est.**

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.			Eff. %	Cost Est.
1. Phelps High School	1976 & '85	107,758 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement				\$754,306
2. Pike Central High School	1993 & '95	170,000 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement				\$1,190,000
3 Belfry Vocational School	1998	20,442 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement.				\$61,326
4. Belfry Vocational School - Phelps Satellite	1974	31,170 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement.				\$93,510
5. Belfry Middle School	1939 & '94	85,747 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement.				\$257,241
6. Bevins Elementary School	1951 & '82	33,554 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement.				\$100,662
7. Johns Creek Elementary School	1966 & '00	106,432 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement				\$319,296
8. Kimper Elementary School	1966 & '12	37,800 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement Building Security Alarm System Replacement and asbestos abatement.				\$113,400
9. Millard Vocational School (in flood plain)	1960 & '79	29202 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement.				
10. Feds Creek Elementary School	1934, '50 & '05	67,797 sf.		
Life Safety upgrades to include: Replacement of Building Security Camera System and renovate existing entry to provide a security vestibule.				\$203,391
11. Central Office	1967	18,700 sf.		
Major Renovations to include; Life Safety, Emergency Lighting, Fire Alarm and Asbestos Abatement,				\$79,475
12. Pike County Bus Garage	1968	12,445 sf.		
Major Renovations to include; Life Safety, Emergency Lighting, Fire Alarm and Asbestos Abatement,				\$90,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
1. Central Office	1967	18,700 sf.		
Major Renovations to include; Doors & Hardware and interior stair railing and guardrails to comply with ADA Guidelines,				\$1,303,209
2. Phelps High School	1976 & '85	107,758 sf.		
Major Renovations Include; Doors & Hardware to comply with ADA Guidelines				\$110,000
3. Belfry Vocational School - Phelps Satellite	1974	31,170 sf.		
Major Renovations Include; Doors & Hardware to comply with ADA Guidelines				\$80,000
4. Bevins Elementary School	1951 & '82	33,554 sf.		
Major Renovations Include; Doors & Hardware to comply with ADA Guidelines				\$50,000
5. Dorton Elementary School	1960, '90 & '09	51,352 sf.		
Major Renovations Include; Doors & Hardware to comply with ADA Guidelines				\$90,000
6. Johns Creek Elementary School	1966 & '00	106,432 sf.		
Major Renovations Include; Doors & Hardware to comply with ADA Guidelines				\$110,000
10. Kimper Elementary School	1966 & '12	37,800 sf.		
Major Renovations Include; Doors & Hardware to comply with ADA Guidelines				\$80,000
11. Pike County Bus Garage	1968	12,445 sf.		
Major Renovations Include; Doors & Hardware to comply with ADA Guidelines				\$50,000
12. Millard Vocational School (in flood plain)	1960 & '79	29,202 sf.		
Major Renovations Include; Doors & Hardware to comply with ADA Guidelines				

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions; or expansions including, kitchen, Cafeteria, Admin, Auditoriums & Gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	1967	18,700 sf.		
Major Renovations to include; Windows, Roof Replacement, Interior Finishes, Site Drainage and Paving.				\$1,382,684
2. Pike County Bus Garage	1968	12,445 sf.		
Major Renovations to include; Roof Replacement, Interior Finishes, Site Drainage and Paving, Exhaust Collection System.				\$406,075

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

				Eff. %	Cost Est.
1. Valley Elementary School	2013	109,920 sf.			
Construct: 3 Standard Classrooms	825 sf.	2,475 sf.		74%	\$813,539
2. Pike Central High School		170,000 sf.			
Construct: 1 Auditorium	4,000 sf.	4,000 sf.		68%	\$1,496,118
3. Shelby Valley High School		168,952 sf.			
Construct: 1 Auditorium	3,500 sf.	3,500 sf.		68%	\$1,309,103
4. Phelps High School		107,758 sf.			
Construct: 1 Auditorium	3,500 sf.	3,500 sf.		68%	\$1,224,074